

Muskegon Maritime Academy
571 East Apple Avenue
Muskegon, MI 49442

A Resolution of Muskegon Maritime Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of
Muskegon Maritime Academy for the fiscal year 2025-2026

	<u>General Fund</u>	<u>Food Service Fund</u>	<u>Capital Projects</u>
Local	12,000	-	-
State	1,686,601	1,000	-
Federal	142,862	55,606	-
Incoming Transfers	52,000	69,456	112,162
Total Revenues	1,893,463	126,062	112,162
 Expenditures			
<i>Instructional</i>			
Basic Instruction	428,211		
Added Needs	133,526		
<i>Support Services</i>			
Pupil Support Services	91,500		
Instructional Staff	41,504		
Technology	-		
General Administration	224,339		
School Administration	206,762		
Business Services	2,500		
Operations & Maintenance	215,620		
Pupil Transportation Services	156,136		
Central	42,938		
Community Services	-		
Pupil Activities/Athletics	-		
Food Services	██████████	126,062	
Community Services	1,500		
Outgoing Transfers and Other Transactions	347,925	-	-
Total Expenditures	1,892,463	126,062	-
Excess Revenues Over/(Under) Expenditures	1,000	0	112,162
Beginning Fund Balance (July 1st)***Approximate	(468,495)	-	(112,162)
Ending Fund Balance (June 30th) - estimated	(467,495)	0	-

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Muskegon Maritime Academy
Board of Directors at a properly noticed open meeting held on the 29th day of January, 2026,
where a quorum was present.

By: 
Board Member